

Contact Officer: Andrea Woodside

KIRKLEES COUNCIL

CABINET

Tuesday 1st June 2021

Present: Councillor Shabir Pandor (Chair)
Councillor Paul Davies
Councillor Viv Kendrick
Councillor Musarrat Khan
Councillor Carole Pattison
Councillor Peter McBride
Councillor Viv Kendrick
Councillor Naheed Mather
Councillor Will Simpson
Councillor Musarrat Khan
Councillor Paul Davies

Apologies: Councillor Cathy Scott

- 1 Membership of Cabinet**
Apologies for absence were received from Councillor Scott.
- 2 Minutes of Previous Meeting**
RESOLVED – That the Minutes of the Meeting held on 16 March 2021 be approved as a correct record.
- 3 Admission of the Public**
It was noted that no agenda items would be considered in exempt session.
- 4 Deputations/Petitions**
No deputations or petitions were received.
- 5 Questions by Members of the Public**
No questions were asked.
- 6 Questions by Elected Members**
No questions were asked.
- 7 Declarations of Interest**
No interests were declared.
- 8 2 Year Highways Capital Plan 2021/22 and 2022/23**
Cabinet gave consideration to the Highways Capital Plan 2021/2022, which set out a detailed programme of works to be implemented over the next two year period. The report advised that, on 13 February 2019, Council had approved a 6 year Capital Investment Plan (2018/2019 –

Cabinet - 1 June 2021

2013/2024), which included £12,351,000 for the Highways Service in 2021/22, and which had increased to £22,984,237 due to an increase in Local Transport Plan Funding and various grants, approval of £15m unclassified roads budget in 2020-2023 and the reprofiling of schemes due to the pandemic, and resourcing issues which had impacted upon the delivery of several schemes in 2020/2021.

Appendix 1 to the report reflected the highway maintenance and local transport plan grant allocations for 2021/2022. Cabinet were advised that the maintenance programmes for highways assets had been determined in line with the highway asset management strategy which demanded a lifecycle planning approach, and that the schemes had been identified under the locality based unclassified road improvements as approved by Cabinet on 19 January 2021.

RESOLVED –

- 1) That approval be given to the detailed Capital Plan 2021-2022 and 2022-2023 in the sum of £22,984,237 and £18,508,325 respectively, as set out at Appendix 1 of the considered report, in order to enable spend on schemes identified to improve the highway network whilst increasing road safety, improving air quality and saving energy.
- 2) That authority be delegated to the Service Director (Highways and Streetscene), in consultation with the Cabinet Member (Environment), to enable amendments to identified schemes and funding allocation for the schemes, in accordance with financial regulations for the purposes of expediting efficient delivery of the programme.